



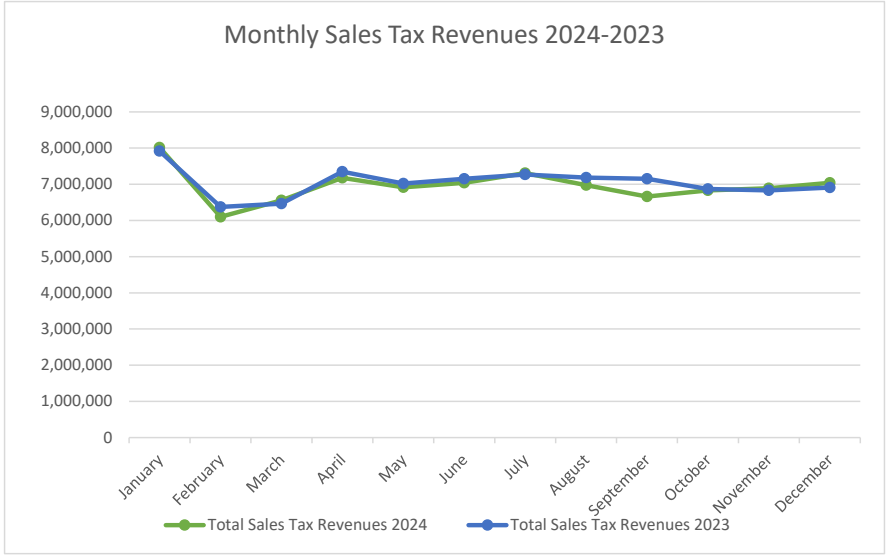
**Sales Tax Revenue  
Comparison of 2024 and 2023 Monthly Receipts**

	City Sales Tax Street Program (1%)		County Sales Tax		City Sales Tax 2012 Bonds (3/4%)		City Sales Tax Fire and Parks (1/4%)	
	2024	2023	2024	2023	2024	2023	2024	2023
January	\$ 2,838,159	\$ 2,813,589	\$ 2,340,746	\$ 2,291,474	N/A	\$ 2,110,192	\$ 709,540	\$ 703,397
February	2,143,729	2,250,435	1,813,357	1,873,573	N/A	N/A	535,932	562,609
March	2,310,632	2,293,634	1,936,882	1,879,659	N/A	N/A	577,658	573,409
April	2,540,713	2,606,812	2,095,776	2,136,159	N/A	N/A	635,178	651,703
May	2,451,373	2,491,311	2,011,872	2,038,605	N/A	N/A	612,843	622,828
June	2,488,648	2,541,798	2,065,733	2,068,814	N/A	N/A	622,162	635,450
July	2,577,795	2,570,087	2,155,953	2,128,389	N/A	N/A	644,449	642,522
August	2,458,534	2,528,568	2,059,054	2,128,264	N/A	N/A	614,634	632,142
September	2,363,134	2,523,871	1,933,935	2,105,067	N/A	N/A	590,784	630,968
October	2,407,694	2,441,750	2,018,977	1,984,784	N/A	N/A	601,924	610,437
November	2,438,965	2,415,553	2,013,376	1,996,885	N/A	N/A	609,741	603,888
December	2,496,924	2,446,425	2,046,980	2,016,487	N/A	N/A	624,231	611,606
<b>Total</b>	<b>\$ 29,516,302</b>	<b>\$ 29,923,833</b>	<b>\$ 24,492,641</b>	<b>\$ 24,648,161</b>	<b>\$ -</b>	<b>\$ 2,110,192</b>	<b>\$ 7,379,075</b>	<b>\$ 7,480,958</b>

	City Sales Tax Consent Decree Sewer (5/8%)		City Sales Tax Police (1/8%)	
	2024	2023	2024	2023
January	\$ 1,773,850	N/A	\$ 354,770	N/A
February	1,339,831	\$ 1,406,522	267,966	\$ 281,304
March	1,444,145	1,433,522	288,829	286,704
April	1,587,946	1,629,258	317,589	325,852
May	1,532,108	1,557,069	306,422	311,414
June	1,555,405	1,588,624	311,081	317,725
July	1,611,122	1,606,304	322,224	321,261
August	1,536,584	1,580,355	307,317	316,071
September	1,476,959	1,577,419	295,392	315,484
October	1,504,809	1,526,094	300,962	305,219
November	1,524,353	1,509,721	304,871	301,944
December	1,560,578	1,529,015	312,116	305,803
<b>Total</b>	<b>\$ 18,447,689</b>	<b>\$ 16,943,902</b>	<b>\$ 3,689,538</b>	<b>\$ 3,388,780</b>

**Source:** State of Arkansas Treasurer's Office  
Monthly Sales Tax Funds Distribution

**Note:** The monthly data reported is the amount distributed by the State.  
The month reported is the month revenue is collected by the State.  
Distribution to cities is made the following month. For example,  
January retail sales tax is submitted to the State in February.  
The State submits the sale tax to the City in March.





Sales Tax Revenue

Comparison of 2024 YTD Actual to Budget

**City Sales Tax  
Street Program (1%)**

	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>+/- Budget</b>
January	\$ 2,838,159	\$ 2,813,589	\$ 24,570	0.87%
February	2,143,729	2,250,435	(106,706)	-4.74%
March	2,310,632	2,293,634	16,998	0.74%
April	2,540,713	2,606,812	(66,099)	-2.54%
May	2,451,373	2,491,311	(39,937)	-1.60%
June	2,488,648	2,541,798	(53,150)	-2.09%
July	2,577,795	2,570,087	7,708	0.30%
August	2,458,534	2,480,496	(21,962)	-0.89%
September	2,363,134	2,454,440	(91,306)	-3.72%
October	2,407,694	2,454,688	(46,994)	-1.91%
November	2,438,965	2,388,004	50,961	2.13%
December	2,496,924	2,481,106	15,818	0.64%
<b>Total</b>	<b>\$ 29,516,302</b>	<b>\$ 29,826,400</b>	<b>\$ (310,098)</b>	<b>-1.04%</b>

**County Sales Tax**

	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>+/- Budget</b>
January	\$ 2,340,746	\$ 2,291,474	\$ 49,272	2.15%
February	1,813,357	1,873,573	(60,216)	-3.21%
March	1,936,882	1,879,659	57,224	3.04%
April	2,095,776	2,136,159	(40,383)	-1.89%
May	2,011,872	2,038,605	(26,733)	-1.31%
June	2,065,733	2,068,814	(3,081)	-0.15%
July	2,155,953	2,128,389	27,564	1.30%
August	2,059,054	2,007,381	51,673	2.57%
September	1,933,935	2,019,386	(85,451)	-4.23%
October	2,018,977	1,996,435	22,542	1.13%
November	2,013,376	1,938,371	75,005	3.87%
December	2,046,980	2,041,754	5,226	0.26%
<b>Total</b>	<b>\$ 24,492,641</b>	<b>\$ 24,420,000</b>	<b>\$ 72,641</b>	<b>0.30%</b>

**City Sales Tax  
Fire and Parks (1/4%)**

	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>+/- Budget</b>
January	\$ 709,540	\$ 703,397	\$ 6,143	0.87%
February	535,932	562,609	(26,676)	-4.74%
March	577,658	573,409	4,249	0.74%
April	635,178	651,703	(16,525)	-2.54%
May	612,843	622,828	(9,984)	-1.60%
June	622,162	635,450	(13,288)	-2.09%
July	644,449	642,522	1,927	0.30%
August	614,634	620,124	(5,490)	-0.89%
September	590,784	613,610	(22,826)	-3.72%
October	601,924	613,672	(11,748)	-1.91%
November	609,741	597,001	12,740	2.13%
December	624,231	620,277	3,955	0.64%
<b>Total</b>	<b>\$ 7,379,075</b>	<b>\$ 7,456,600</b>	<b>\$ (77,525)</b>	<b>-1.04%</b>



Sales Tax Revenue

Comparison of 2024 YTD Actual to Budget

City Sales Tax (3/4%)

	Consent Decree Sewer (5/8%)				Police (1/8%)			
	Actual	Budget	Variance	+/- Budget	Actual	Budget	Variance	+/- Budget
January	\$ 1,773,850	\$ 1,758,493	\$ 15,356	0.87%	\$ 354,770	\$ 351,699	\$ 3,071	0.87%
February	1,339,831	1,406,522	(66,691)	-4.74%	267,966	281,304	(13,338)	-4.74%
March	1,444,145	1,433,522	10,623	0.74%	288,829	286,704	2,125	0.74%
April	1,587,946	1,629,258	(41,312)	-2.54%	317,589	325,852	(8,262)	-2.54%
May	1,532,108	1,557,069	(24,961)	-1.60%	306,422	311,414	(4,992)	-1.60%
June	1,555,405	1,588,624	(33,219)	-2.09%	311,081	317,725	(6,644)	-2.09%
July	1,611,122	1,606,304	4,818	0.30%	322,224	321,261	964	0.30%
August	1,536,584	1,550,310	(13,726)	-0.89%	307,317	310,062	(2,745)	-0.89%
September	1,476,959	1,534,025	(57,066)	-3.72%	295,392	306,805	(11,413)	-3.72%
October	1,504,809	1,534,180	(29,371)	-1.91%	300,962	306,836	(5,874)	-1.91%
November	1,524,353	1,492,503	31,850	2.13%	304,871	298,501	6,370	2.13%
December	1,560,578	1,550,691	9,887	0.64%	312,116	310,138	1,977	0.64%
<b>Total</b>	<b>\$ 18,447,689</b>	<b>\$ 18,641,500</b>	<b>\$ (193,811)</b>	<b>-1.04%</b>	<b>\$ 3,689,538</b>	<b>\$ 3,728,300</b>	<b>\$ (38,762)</b>	<b>-1.04%</b>